Attachment C1. City Department Seasonal Employee Analysis (based on FY22 employee payroll data)

Department	Seasonal Count	Average Hourly Rate
03000 - Public Svcs	18	\$16.50
11400 - Public Utilities	11	\$15.36
04050 - Youth & Family	15	\$15.00
04000 - Public Lands (GF)	76	\$13.66